CA086735

SHELBY COUNTY BOARD OF COMMISSIONERS
AGENDA ROUTE SHEET

Referred to Commission Committee: _____

For Commission Action on: _____

DESCRIPTION OF ITEM:

RESOLUTION APPROVING AN AMENDMENT OF $4,373 IN THE FY 2007-2008 GENERAL FUND BUDGET OF THE SHELBY COUNTY DISTRICT ATTORNEY GENERAL'S OFFICE AND TO ALLOW MODIFICATION OF THE GENERAL FUND OPERATIONS & MAINTENANCE BUDGET. THIS ITEM REQUIRES EXPENDITURE OF COUNTY GENERAL FUNDS IN THE AMOUNT OF $4,373.

SPONSORED BY COMMISSIONER SIDNEY CHISM.

CHECK ALL THAT APPLY BELOW:

_____ This Action does NOT require expenditure of funds.

__X__ This Item requires/approves expenditure of funds as follows (complete all that apply):

County General Funds: $___4,373____; County CIP Funds- $_____

State Grant Funds: $_____; State Gas Tax Funds: $_____

Federal Grant Funds: $_____

Other funds (Specify source and amount): $_____

Other pass-thru funds (Specify source and amount): $ _____

Originating Department: Shelby County District Attorney General's Office_____

APPROVAL:

	(Type your name & phone #.)	(Initials)	(Date)
Dept. Head:			
Elected Official:	Priscilla C. Campbell 545-5955	P.C.C.	05/01/08
Division Director:			
CIP – A&F Director:			
Finance Dept.	Mike Swift 545-4269	MAS	5/22/08
County Attorney:	Mary L. Bright	mlb	5/20/08
CAO/Mayor:	James F. Huntzicker 545-4514	JH	5/22/08

SUMMARY

I. Description of Item:

Requesting approval to amend the Shelby County District Attorney General Operations & Maintenance Budget to fund the excess costs of the JABG Personnel Budget as a result of a 30% reduction in funding.

II. Source and Amount of Funding:

For changes by line item see resolution Exhibit A. The Shelby County District Attorney General's Operations & Maintenance Budget is funding the excess costs of the JABG Personnel Budget.

a. All Costs (Direct/Indirect)

Direct costs as indicated on Resolution Exhibit A: no indirect costs.

b. Additional or Subsequent Obligations or Expenses of Shelby County:

None.

III. Additional Information Relevant to Approval of This Item:

Item No._____ Prepared by Dana Dockery

Commissioner _____ Approved _____

RESOLUTION APPROVING AN AMENDMENT OF $4,373 IN THE FY 2007-2008 GENERAL FUND BUDGET OF THE SHELBY COUNTY DISTRICT ATTORNEY GENERAL'S OFFICE AND TO ALLOW MODIFICATION OF THE GENERAL FUND OPERATIONS & MAINTENANCE BUDGET. THIS ITEM REQUIRES EXPENDITURE OF COUNTY GENERAL FUNDS IN THE AMOUNT OF $4,373. SPONSORED BY COMMISSIONER SIDNEY CHISM.

WHEREAS, the Shelby County District Attorney General desires to amend the operations & maintenance budget in the general fund.

WHEREAS, the Shelby County District Attorney General incurred personnel costs in excess of the budget in the JABG grant fund as a result of a 30% reduction in funding.

WHEREAS, it is necessary to transfer funds from the Shelby County District Attorney General's Office General Fund Operations & Maintenance Budget to fund the excess costs of the JABG Personnel Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, that the FY 2007-08 Shelby County Operating Budget is hereby amended and funds appropriated as per Exhibit A, which is attached hereto and incorporated herein by reference as if fully set forth herein.

BE IT FURTHER RESOLVED, that the FY 2007-08 Position Control Budget is hereby amended and funds appropriated as per Exhibit B, which is attached hereto and incorporated herein by reference as if fully set forth herein.

BE IT FURTHER RESOLVED, that the County Mayor and the Director of Finance and Administration are hereby authorized to issue their warrant or warrants to the extent of the appropriations made in this resolution, and to take proper credit in their accounting thereof.

_____
A C Wharton, Jr., County Mayor

Date:_____

Attest:

_____
Clerk of County Commission

Adopted: _____

EXHIBIT A

SHELBY COUNTY GOVERNMENT
BUDGET AMENDMENT
FY2008

Acct No		Current Budget	Adjustment	Budget as Amended
293-709001 JABG				
FY08 Grant Fund				
4723	Miscellaneous Revenue	(8,325)	(487)	(8,812)
5102	Salaries & Labor	66,857	2,348	69,205
5511	OPEB Retiree Insurance	0	2,512	2,512
9601	Transfer from General Fund	0	(4,373)	(4,373)
		58,532	0	58,532
038-709001 District Attorney General				
FY08 General Fund				
6052	Office Supplies	40,000	(4,373)	35,627
9826	Transfer to Federal Grant Fund	0	4,373	4,373
		40,000	0	40,000

EXHIBIT B

SHELBY COUNTY GOVERNMENT
POSITION CONTROL BUDGET AMENDMENT
FY2008

Cost Center 293-709001 POSITION NUMBER	EK501 JOB TITLE	STATUS	CURRENT BUDGET	ADJUSTMENT	REVISED BUDGET
1594	Attorney	DURATIONAL, FULL TIME	66,857	2,348	69,205
XXXXXX		DURATIONAL, FULL TIME	0	0	0.00
XXXXXX		DURATIONAL, PART TIME	0	0	0.00
TOTAL					69,205