SBI-001392, WASTE REMOVAL SERVICES SPREADSHEET

					Waste Connections of Tenn.		Allied Waste		Waste Management	
Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
	Shelby County Health Department									
1	Health Dept. Admin. Bldg. 814 Jefferson Avenue Memphis, Tenn. 38105 Contact Person: Cindi Henderson-Ph# 545-7799	1	8 yd.	5 Days/Week M/T/W/T/F	$395.00	$4,740.00	$384.00	$4,608.00	$429.54	$5,154.48
2	Health Dept. Bisson Clinic 602 West Mitchell Rd. Memphis, Tenn. 38109 Contact Person: Cindi Henderson-Ph# 545-7799	1	6 yd.	2 Days/Week Tue/Thu	$120.00	$1,440.00	$144.00	$1,728.00	$128.86	$1,546.32
3	Health Dept. Cawthon Clinic 1000 Haynes Street. Memphis, Tenn. 38114 Contact Person: Cindi Henderson-Ph# 545-7799	1	6 yd.	2 Days/Week Mon/Thu	$120.00	$1,440.00	$144.00	$1,728.00	$128.86	$1,546.32
4	Health Dept. Guthrie Clinic 1064 Breedlove Memphis, Tenn. 38114 Contact Person: Cindi Henderson-Ph# 545-7799	1	6 yd.	2 Days/Week Mon/Thu	$120.00	$1,440.00	$144.00	$1,728.00	$128.86	$1,546.32
5	Health Dept. Hollywood Clinic 2466 Peres Avenue Memphis, Tenn. 38108 Contact Person: Cindi Henderson-Ph# 545-7799	1	6 yd.	2 Days/Week Mon/Thu	$120.00	$1,440.00	$144.00	$1,728.00	$128.86	$1,546.32

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Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
6	Health Dept. South Memphis Clinic 1362 Mississippi Blvd. Memphis, Tenn. 38106 Contact Person: Cindi Henderson- Ph# 545-7799	1	6 yd.	1 Day/Week Fri	$67.50	$810.00	$80.00	$960.00	$64.43	$773.16
7	Health Dept. Wellington Clinic 4551 Linden Ave. Memphis, Tenn. 38126 Contact Person: Cindi Henderson- Ph# 545-7799	1	4 yd.	1 Day/Week Tue	$52.50	$630.00	$67.00	$804.00	$42.95	$515.40
8	Health Dept. Supplemental Food Whse. 756 Galloway Memphis, Tenn. 38105 Contact Person: Cindi Henderson- Ph# 545-7799	1	8 yd.	3 Days/Week T/W/F	$245.00	$2,940.00	$237.00	$2,844.00	$257.72	$3,092.64
9	Health Dept. Field Services Office 2480 Central Ave. Memphis, Tenn. 38104 Contact Person: Cindi Henderson- Ph# 545-7799	1	4 yd.	2 Days/Week Mon/Wed	$99.50	$1,194.00	$122.00	$1,464.00	$85.91	$1,030.92
10	Health Dept. Raleigh Clinic 3040 Covington Pike Memphis, Tenn. 38128 Contact Person: Cindi Henderson- Ph# 545-7799	1	6 yd.	1 Day/Week Fri	$67.50	$810.00	$80.00	$960.00	$64.43	$773.16

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Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
11	Health Dept. Shelby Crossing Clinic 6170 Macon Rd. Memphis, Tenn. 38134 Contact Person: Cindi Henderson- Ph# 545-7799	1	6 yd.	1 Day/Week Fri	$67.50	$810.00	$80.00	$960.00	$64.43	$773.16
12	Health Dept. Southland Mall Clinic 1287 Southland Mall Memphis, Tenn. 38118 Contact Person: Cindi Henderson- Ph# 545-7799	1	8 yd.	1 Day/Week Fri	$81.50	$978.00	$91.00	$1,092.00	$85.91	$1,030.92
	Total Health Department					$18,672.00		$20,604.00	$1,610.76	$19,329.12

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					Waste Connections of Tenn.		Allied Waste		Waste Management	
Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
	Shelby County Head Start									
1	Shelby County Headstart Bartlett Stage Center 2775 Stage Center Drive Contact: Marzel Thunderbird Ph# 922-0821	1	4 yd.	1 Day/Week Fri	$52.00	$624.00	$67.00	$804.00	$42.95	$515.40
2	Shelby County Headstart Bickford Center 232 Bickford Contact: Barbara Wakefield Ph# 922-0831	1	6 yd.	1xTue	$67.50	$810.00	$80.00	$960.00	$64.43	$773.16
3	Shelby County Headstart Delano Center 1727 Oberle Contact: Beverly Hudson Ph# 922-0836	1	6 yd.	2x Mon/Thru	$120.00	$1,440.00	$144.00	$1,728.00	$128.86	$1,546.32
4	Shelby County Headstart Gaston Center 1044 South Third St. Contact: Gloria Robinson Ph# 922-0856	1	4 yd.	2x Tue/Fri	$99.50	$1,194.00	$122.00	$1,464.00	$85.91	$1,030.92
5	Shelby County Headstart Georgian Hills Center 3915 Lewier Street Contact: Annette Sanders Ph# 922-0841	1	6 yd.	2x Mon/Thru	$120.00	$1,440.00	$144.00	$1,728.00	$128.86	$1,546.32

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Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
6	Shelby County Headstart Glorious Future Center 3885 Tchulahoma Contact: Mary Calhoun Ph# 368-6448	2	6 yd.	1x Fri	$120.00	$1,440.00	$145.00	$1,740.00	$128.86	$1,546.32
7	Shelby County Headstart Hanley Center 2635 Spotswood Contact: Dorothy Taylor Ph# 922-0861	1	6 yd.	2x Tue/Fri	$120.00	$1,440.00	$144.00	$1,728.00	$128.86	$1,546.32
8	Shelby County Headstart Hillview Center 2107 Alcy Contact: Barbara Simmons Ph# 922-0866	1	6 yd.	1x Fri	$67.50	$810.00	$80.00	$960.00	$64.43	$773.16
9	Shelby County Headstart Hollywood Center 2499 Chelsea Ave. Contact: Gwendolyn Stuckey Ph# 922-0846	1	8 yd.	1x Mon	$81.50	$978.00	$91.00	$1,092.00	$85.91	$1,030.92
10	Shelby County Headstart Horton Garden Center 4832 Steamboat Bend Contact: Sallie Smith Ph# 922-0826	1	6 yd.	1x Tue	$67.50	$810.00	$80.00	$960.00	$64.43	$773.16
11	Shelby County Headstart Martin Luther King Center 626 South Lauderdale @ Martin Luther King Blvd. Contact: Mary Holman Ph# 922-0871	1	6 yd.	3x M/W/F	$182.50	$2,190.00	$208.00	$2,496.00	$193.29	$2,319.48

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12	Shelby County Headstart Mitchell Center 604 Mitchell Rd. Contact: Dianne Brown Ph# 922-0876	1	8 yd.	2x Tue/Fri	$160.00	$1,920.00	$164.00	$1,968.00	$171.81	$2,061.72
13	Shelby County Headstart Riverview Center 1891 Kansas St. Contact: Brenda Milligan Ph# 416-7360	1	2 yd.	2x Tue/Fri	$65.00	$780.00	$101.00	$1,212.00	$42.95	$515.40
14	Shelby County Headstart Warehouse 69 Crump Blvd. West Contact: Walter Mister Ph# 922-0818	2	8 yd.	2x Mon/Thru	$295.00	$3,540.00	$298.00	$3,576.00	$343.63	$4,123.56
	Total Headstart					$19,416.00		$22,416.00		$20,102.16

SBI-001392, WASTE REMOVAL SERVICES SPREADSHEET

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Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
	Memphis/Shelby County Juvenile Court									
1	Juvenile Court 616 Adams Avenue Memphis, Tenn. 38105 Contact Person: Deni Malone Ph# 405-8518	2	8 yd.	6x M/T/W/T/F/S	$795.00	$9,540.00	$726.00	$8,712.00	$1,030.89	$12,370.68
	Total Juvenile Court					$9,540.00		$8,712.00		$12,370.68

SBI-001392, WASTE REMOVAL SERVICES SPREADSHEET

					Waste Connections of Tenn.		Allied Waste		Waste Management	
Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
	Shelby County Sheriff Department									
1	Woman's Facility-Jail East 6201 Haley Road Contact Person Capt. Pat Fields Ph# 379-7900	1	8 yd.	6x M/T/W/T/F/S	$450.00	$5,400.00	$457.00	$5,484.00	$515.44	$6,185.28
2	Criminal Justice Center-Jail Annex 280 Washington Avenue Roy Rogers-Ph# 545-3484 + Maintenance Ph# 545-2473	Compactor	34 yd. S/C Packer	2x Mon/Thur	$265.00	$27,560.00	$400.00	$41,568.00	$3,290.80	$39,489.60
3	Repair Charge Compactor Labor/Hr.				85.00/Hr.	As Needed	75.00/Hr.	As Needed	75.00/Hr. Labor, Plus Par	As Necessary
4	Training Academy 993 Dovecrest Memphis, Tenn. 38134	1	8 yd.	2x/Wk	$160.00	$1,920.00	$164.00	$1,968.00	$171.81	$2,061.72
5	Sheriff Substation & Radio Shop 11670 Memphis Arlington Road Arlington, Tenn. 38002	2	8 yd.	2x/Wk	$295.00	$3,540.00	$298.00	$3,576.00	$343.63	$4,123.56

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Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
6	Sheriff Narcotics 1080 Madison Avenue Memphis, Tenn. 38104	1	8 yd.	2x/Wk	$160.00	$1,920.00	$164.00	$1,968.00	$171.81	$2,061.72
7	Sheriff's Fire Arm Training Unit 800 Dovecrest Memphis, Tenn. 38134	1	8 yd.	2x/Wk	$160.00	$1,920.00	$164.00	$1,968.00	$171.81	$2,061.72
8	Sheriff's Special Operations 989 Dovecrest Memphis, Tenn. 38134	1	8 yd.	2x/Wk	$160.00	$1,920.00	$164.00	$1,968.00	$171.81	$2,061.72
	Total Sheriff Department					$44,180.00		$58,500.00		$58,045.32

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Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
	Shelby County Support Services									
1	Criminal Justice Center 201 Poplar Ave. Steve Harkness-Ph# 545-2422	1	Compactor 40 Yd. Roll-Off	2x Mon/Thur	$315.00	$32,760.00	$400.00	$41,568.00	$3,290.80	$39,489.60
2	Repair Charge Compactor Labor/Hr.	1			85.00/Hr.	As Needed	75.00/Hr.	As Needed	75.00/Hr. Labor, Plus	As Necessary
	Total Support Services					$32,760.00		$41,568.00		$39,489.60

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Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
	Shelby County Environmental Services									
	Shelby County East Complex 10 75 Mullins Station Road Memphis, Tenn. 38134	1	30 yd. Roll-Off	As Needed	Revenue to be Retained by Supplier	Accept__X Decline_____ _	$150.00 Per Haul & Shelby County Retains Any Rebate Revenue.	$150.00 Per Haul Accept_____ _ Decline__x___ __	$270.00 Per Haul & Shelby County Retains Any Rebate Revenue. Revenue to be Retained by Supplier	$3240.00 Accept_____ _ Decline__x___ __
	Shelby County Print Shop/Support Services Between 584 Adams & 150 Washington	1	25 yd. Roll-Off		Revenue to be Retained by Supplier	Accept__X___ __ Decline_____ _	$150.00 Per Haul & Shelby County Retains Any Rebate Revenue.	$150.00 Per Haul Accept_____ _ Decline__x___ __	$270.00 Per Haul & Shelby County Retains Any Rebate Revenue. Revenue to be Retained by Supplier	$3240.00 Accept_____ _ Decline__x___ __

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					Waste Connections of Tenn.		Allied Waste		Waste Management	
Item#	Container Location:	No. of Containers:	Container Size:	Pick Up Schedule:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:	Monthly Rate:	Annual Cost:
	Total All Sites					$124,568.00		$151,800.00		$149,336.88