EXHIBIT B

SHELBY COUNTY GOVERNMENT
JULY 1, 2007 - JUNE 30, 2008
BUDGET No. 010-300203
COST CENTER W0203

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED
070101	OFFICE SYS TECH (GIS)	F	47,048	-47,048	0
TOTAL			47,048	-47,048	0

Position Control Budgets - Adjustments for PERMANENT OR DURATIONAL Positions

Department _____ Date: _____

Cost Center	Position Number	Position Title	Filled or Vacant	Budgeted Amount	Health Fringe Amount	Pension 7.000% 5510	OPEB 6.500% 5511	FICA 6.200% 5515	MQFE 1.350% 5516	Group Life 0.680% 5520	LTD 1.600% 5560	OJI 1.550% 5591	Unemployment 0.329% 5592	Total Cost
J0502	060124	COUNSELOR A	F	1,622.00		113.54	105.43		21.90	11.03	25.95	25.14	5.34	1,930.33
		Total Permanent		1,622.00	0.00	113.54	105.43		21.90	11.03	25.95	25.14	5.34	1,930.33
		Total Temporary		0.00				0.00	0.00			0.00	0.00	0.00
		Grand Total		1,622.00	0.00	113.54	105.43	0.00	21.90	11.03	25.95	25.14	5.34	1,930.33