CA107338

SHELBY COUNTY BOARD OF COMMISSIONERS
AGENDA ROUTE SHEET

Referred to Commission Committee: _____

For Commission Action on: _____

DESCRIPTION OF ITEM:

RESOLUTION AMENDING THE FY 2009-2010 OPERATING BUDGET OF THE JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY AND AMENDING THE POSITION CONTROL BUDGET TO CARRY FORWARD REMAINING GRANT FUNDS FROM THE SUPREME COURT OF TENNESSEE ADMINISTRATIVE OFFICE OF THE COURTS FOR THE CHILD SUPPORT MEDIATION PROGRAM IN THE AMOUNT OF $3,577.00 AND APPROPRIATE SAID FUNDS. THIS ITEM REQUIRES EXPENDITURE OF STATE GRANT FUNDS IN THE AMOUNT OF $3,577.00. SPONSORED BY COMMISSIONER SIDNEY CHISM.

CHECK ALL THAT APPLY BELOW:

_____ This Action does NOT require expenditure of funds.

__X__ This Item requires/approves expenditure of funds as follows (complete all that apply):

County General Funds: $_____; County CIP Funds- $_____

Federal thru State Grant Funds: $_____; State Gas Tax Funds: $_____

Federal Grant Funds: $_____ State Grant Funds: $3,577.00

Other funds (Specify source and amount): $_____

Other pass-thru funds (Specify source and amount): $ _____

Originating Department: **Juvenile Court – Administrative Office of the Courts Grant**

APPROVAL:

	(Type your name & phone #.)	(Initials)	(Date)
Dept. Head:			
Elected Official:	Dini Malone 405-8518	DM	8/4/09
Division Director:			
CIP – A&F Director:			
Finance Dept.	Mike Swift		8/5/09
County Attorney:	Mary L. Bright	mlb	8/4/09
CAO/Mayor:	James F. Huntzicker		8/5/09

AS 8/5/09

UK 8/5/09

SUMMARY SHEET

I. Description of Item

This is a housekeeping resolution to carry forward remaining state grant funds from the Supreme Court of Tennessee, Administrative Office of the Courts in the amount of $3,577.00 for the period of July 1, 2009 through August 31, 2009. The grant provides funding for child support mediation services administered through Juvenile Court's Office of the Advocate for Non-Custodial Parents.

II. Source and Amount of Funding

State grant funds in the amount of $3,577.00 from the Supreme Court of Tennessee - Administrative Office of the Courts. No local match is required.

- Revenue, State Reimbursements $3,577.00
- Salaries & Benefits, Temporary Position $3,577.00

III. Additional Information Relevant to Approval of this Item

This budget amendment is necessary to carry forward and expend remaining grant funds for the period of July 1, 2009 through August 31, 2009.

The Supreme Court of Tennessee, Administrative Office of the Courts, through the Access and Visitation Grants, awarded Juvenile Court $30,000.00 for the provision of child support mediation services. The grant covers the period of September 1, 2008 through August 31, 2009.

Project goal is to provide effective mediators to assist parents in resolving custody disputes with child support issues. Mediation allows parents involved in custody battles to voice their concerns in a less hostile setting, which often result in more acceptable joint parenting agreements. Successful mediation may prevent the stress and potential trauma to children involved in protracted custody disputes.

The program would assist self represented litigants with client case review, including filing of petitions, providing legal options to parents who have child support questions, and assisting the Juvenile Court's Office of the Advocate for Non-Custodial Parents in other matters involving child support issues.

ITEM #_____ PREPARED BY: Dini Malone

SPONSORED BY COMMISSIONER CHISM APPROVED BY: M Bright

DESCRIPTION OF ITEM:

RESOLUTION AMENDING THE FY 2009-2010 OPERATING BUDGET OF THE JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY AND AMENDING THE POSITION CONTROL BUDGET TO CARRY FORWARD REMAINING GRANT FUNDS FROM THE SUPREME COURT OF TENNESSEE ADMINISTRATIVE OFFICE OF THE COURTS FOR THE CHILD SUPPORT MEDIATION PROGRAM IN THE AMOUNT OF $3,577.00 AND APPROPRIATE SAID FUNDS. THIS ITEM REQUIRES EXPENDITURE OF STATE GRANT FUNDS IN THE AMOUNT OF $3,577.00. SPONSORED BY COMMISSIONER SIDNEY CHISM.

WHEREAS, Shelby County Government, on behalf of the Juvenile Court of Memphis and Shelby County, has entered into an agreement with the Supreme Court of Tennessee, Administrative Office of the Courts for the provision of mediation services to parents with custody issues involving child support for the period of September 1,2008 through August 31, 2009.

WHEREAS, The Shelby County Board of Commissioners approved FY 2009/2010 Operating Budget of the Juvenile Court of Memphis and Shelby County; and

WHEREAS, Now it is necessary to amend the Revenue, Salaries, and Benefits Items in order to carry forward and expend remaining funds in the amount of $3,755.00.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, that the FY 2009/2010 Operating Budget of the Juvenile Court of Memphis and Shelby County is hereby amended and funds appropriated per Exhibit A which is attached hereto and incorporated herein by reference.

BE IT FURTHER RESOLVED, that the Position Control Budget is hereby amended as per Exhibit B, which is attached hereto and incorporated hereinto by this reference as if fully set forth herein.

BE IT FURTHER RESOLVED, that the Mayor and the Director of Administration and Finance are hereby authorized to issue their warrant or warrants to the extent of appropriations made in this resolution pursuant to the terms and conditions of said grant, and to take proper credit in their accounting therefor.

_____

A C Wharton Jr., County Mayor

Date: _____

ATTEST:

_____

Clerk of County Commission

ADOPTED _____

EXHIBIT A

JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY

BUDGET AMENDMENT - AOC MEDIATOR GRANT

JULY 1, 2009 - AUGUST 31, 2009

ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
FUND/ORG: 688-706153				
4330	STATE GRANTS	0	(3,577)	(3,577)
5109	TEMPORARY LABOR	0	3,263	3,263
5515	FICA	0	206	206
5516	MEDICARE COVERAGE - MQFE	0	47	47
5591	OJI EXPENSE	0	50	50
5592	UNEMPLOYMENT COMP	0	11	11
	Net Operations	0	0	0

EXHIBIT B

JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY

POSITION CONTROL BUDGET AMENDMENT - AOC MEDIATOR GRANT

JULY 1, 2009 - AUGUST 31, 2009

POSITION NO	JOB TITLE	NAME	STATUS	FUND/ORG	SALARY PER HOUR	SALARY 3 MONTHS
090821	Temp Mediator	J. McMackins	Durational, Part Time	688-706153	15	3263
					15	3263