CA107610

SHELBY COUNTY BOARD OF COMMISSIONERS
AGENDA ROUTE SHEET

Referred to Commission Committee: _____

For Commission Action on: _____

DESCRIPTION OF ITEM:

RESOLUTION AMENDING THE FY 2009-2010 OPERATING BUDGET OF THE JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY TO CARRY FORWARD REMAINING JUVENILE ACCOUNTABILITY BLOCK GRANT FUNDS IN THE AMOUNT OF $20,494.00 FOR THE PROVISION OF COMPUTER SYSTEM ENHANCEMENTS AND SUPPLIES AND TO APPROPRIATE SAID FUNDS. THIS ITEM REQUIRES EXPENDITURE OF FEDERAL THROUGH STATE GRANT FUNDS IN THE AMOUNT OF $18,445.00 AND LOCAL COUNTY MATCHING FUNDS OF $2,049.00. SPONSORED BY COMMISSIONER SIDNEY CHISM.

CHECK ALL THAT APPLY BELOW:

_____ This Action does NOT require expenditure of funds.

__X__ This Item requires/approves expenditure of funds as follows (complete all that apply):

County General Funds: $2,049.00 (Local Match); County CIP Funds- $_____

Federal thru State Grant Funds: $18,445.00; State Gas Tax Funds: $_____

Federal Grant Funds: $_____ ; State Grant Funds: $_____

Other funds (Specify source and amount): $_____

Other pass-thru funds (Specify source and amount): $_____

Originating Department: **Juvenile Court – Juvenile Accountability Block Grant**

APPROVAL:

	(Type your name & phone #.)	(Initials)	(Date)
Dept. Head:			
Elected Official:	Dini Malone 405-8518	DM	8/4/09
Division Director:			
CIP – A&F Director:			
Finance Dept.	Mike Swift WR 8/5/09	MAS	8/4/09
County Attorney:	M Bright	mb	8/4/09
CAO/Mayor:	James F. Huntzicker	JFH	8/5/09

AS 8/5/09

SUMMARY SHEET

I. Description of Item

This is a housekeeping resolution to carry forward remaining federal through state grant funds from the US Department of Justice, Office of Justice Programs, through the Tennessee Commission of Children and Youth. Remaining funds in the total amount of $20,494.00 will be allocated for computer system enhancements and supplies for the period of July 1, 2009 through September 30, 2009. The grant requires 10% local matching funds.

II. Source and Amount of Funding

Remaining Federal through State Grant funds in the amount of $18,445.00 from the US Department of Justice, Office of Justice Programs though Tennessee Commission on Children and Youth, Fund-Org 294-706154 to be carried forward and allocated as follows:

- Revenue, Federal Grants $18,445.00
- Various O&M Line Items, per Exhibit A $20,494.00
- 10% Local Match $ 2,049.00

III. Additional Information Relevant to Approval of this Item

Shelby County Government was awarded a grant in the amount of $182,558.00 by the U.S. Department of Justice, Office of Justice Programs, through the Tennessee Commission on Children and Youth to develop programs designed to promote greater accountability in the juvenile justice system and to reduce recidivism. Funds are allocated between Juvenile Court, District Attorney's Office, and Commission on Missing and Exploited Children (COMEC). Each agency is responsible for providing the required ten percent (10%) local matching funds. The budget period for this grant is October 1, 2008 through September 30, 2009.

Juvenile Court's original allocation in the amount of $29,656.00 provides funding for psychological supplies and testing materials, educational supplies for the GOAL program, and computer systems development for specialized reporting.

This budget amendment is required to carry forward and expend remaining grant funds in the amount of $20,494.00 allocated to Juvenile Court for the period of July 1, 2009 through September 30, 2009.

ITEM #_____ PREPARED BY: Dini Malone

SPONSORED BY COMMISSIONER CHISM APPROVED BY: M. Bright

DESCRIPTION OF ITEM:

RESOLUTION AMENDING THE FY 2009-2010 OPERATING BUDGET OF THE JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY TO CARRY FORWARD REMAINING JUVENILE ACCOUNTABILITY BLOCK GRANT FUNDS IN THE AMOUNT OF $20,494.00 FOR THE PROVISION OF COMPUTER SYSTEM ENHANCEMENTS AND SUPPLIES AND TO APPROPRIATE SAID FUNDS. THIS ITEM REQUIRES EXPENDITURE OF FEDERAL THROUGH STATE GRANT FUNDS IN THE AMOUNT OF $18,445.00 AND LOCAL COUNTY MATCHING FUNDS OF $2,049.00. SPONSORED BY COMMISSIONER SIDNEY CHISM.

WHEREAS, Shelby County Government was awarded an appropriation of $182,558.00 by the US Department of Justice, Office of Justice Programs, through the Tennessee Commission on Children and Youth to provide ninety percent funding to develop programs designed to promote greater accountability in the juvenile justice system and reduce recidivism; and

WHEREAS, The Shelby County Commission previously approved the grant for the period of October 1, 2008 through September 30, 2009; and

WHEREAS, It is necessary to amend the Revenue, O&M and Transfers Line Items in order carry forward remaining grant funds in the amount $20,494.00 and expend these funds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, that the FY 2009/2010 Operating Budget of the Juvenile Court of Memphis and Shelby County is hereby amended and funds appropriated per Exhibit A which is attached hereto and incorporated herein by reference.

BE IT FURTHER RESOLVED, that the Mayor and the Director of Administration and Finance are hereby authorized to issue their warrant or warrants to the extent of appropriations made in this resolution pursuant to the terms and conditions of said grant, and to take proper credit in their accounting therefor.

_____

A C Wharton Jr., County Mayor

Date: _____

ATTEST:

_____

Clerk of County Commission

ADOPTED _____

EXHIBIT A

JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY

BUDGET AMENDMENT - JUVENILE ACCOUNTABILITY BLOCK GRANT

JULY 1, 2009 - SEPTEMBER 30, 2009

ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
FUND/ORG: 294-706154				
4331	FEDERAL GRANTS THRU STATE	0	(18,445)	(18,445)
6052	OFFICE SUPPLIES	0	94	94
6620	COMPUTER SERVICES - CONTRACTED	0	20,400	20,400
9606	TRANSFER FROM JUVENILE COURT FUND	0	(2,049)	(2,049)
	Net Operations	0	0	0
FUND/ORG: 037-706154				
6678	PROFESSIONAL SERVICES - OTHER	0	(2,049)	(2,049)
9826	TRANSFER TO GRANT FUND	0	2,049	2,049
		0	0	0