SUMMARY SHEET

I. Description of Item

The Shelby County Roads and Bridges Department has a need to purchase crushed concrete for base stabilization of large road failures and other road construction projects.

This resolution awards $150,000.00 from the FY2009-2010 Operating Budget for crushed concrete to Metro Materials for approximately 12,000 tons at $12.50/ton. Crushed concrete is needed to provide improved and necessary road stabilization relating to major and routine road failure repairs. Also, this material is used extensively for stabilization on scheduled roads approaching new bridge projects and other planned drainage construction.

This represents an increase of $3,000.00 over last year's contract in the amount of $147,000.00.

To the best of our knowledge, there are no known LOSB vendors that provide crushed concrete for the purposes of this contract.

II. Source and Amount of Funding

A. Amount Expended/Budget Line Item

$150,000.00 from State Gasoline Tax funds and other dedicated revenues of the Roads & Bridges Fund, expenditures to be recorded in Acct No. 071-301003-6044, Materials-Operational Roads.

B. All Costs (Direct/Indirect)

Direct costs as stated above; no indirect costs.

C. Additional or Subsequent Obligations or Expenses of Shelby County

None

III. Additional Information Relevant to Approval of this Item