Shelby County Fiscal Impact Model
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Project Summary
Budget year dollars 2006

SUP08-219 CC SCRC, LLC 0	Units	Average Appraised Value per Unit	Total Appraised Value	Total Assessed Value	Average Pupils Per New Unit	Pupils
Project profile						
Residential (dwelling units)						
Residential - single family, detached	0	$0	$0	$0	0.57	0.00
Residential - single family attached	0	$0	$0	$0	0.43	0.00
Residential - condominium	0	$0	$0	$0	0.21	0.00
Residential - multi-family apartment	0	$0	$0	$0	0.21	0.00
Subtotal	0		$0	$0		0.00
Commercial (square feet)						
Commercial - office	0	$0	$0	$0		
Commercial - retail	0	$0	$0	$0		
Commercial - hotel/motel	0	$0	$0	$0		
Commercial - other	3,200	$85	$272,000	$108,800		
Subtotal	3,200		$272,000	$108,800		
Industrial (square feet)	0	$0	$0	$0		
Project total			$272,000	$108,800		

Project-related expenditures	
General purpose	$3,876
Transfers	
Transfer to the Med	$0
Transfer to Shelby County Bd of Ed	$0
Transfer to City of Memphis Bd of Ed	$0
Debt service	
Schools	$0
Roads	$329
All other	$210
Total expenditures	$4,415
Project-related revenue	
Local taxes	$5,168
Local revenue	$99
State source	$179
Elected officials	$219
Investments, misc, other	$0
Capital proffers (annualized)	$0
Total revenue	$5,664
Revenue offsets	
Current real property tax on parcel land value	$1,246
Net project fiscal impact	**$3**