CA096629

SHELBY COUNTY BOARD OF COMMISSIONERS
AGENDA ROUTE SHEET

Referred to Commission Committee: _____

For Commission Action on: _____

DESCRIPTION OF ITEM:

RESOLUTION TO AMEND THE FY 2008-2009 OPERATING BUDGET OF THE JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY TO REFLECT A DONATION OF 100 BIBLES FROM FIRST BAPTIST CHURCH BROAD AVENUE. SPONSORED BY COMMISSIONER SIDNEY CHISM.

CHECK ALL THAT APPLY BELOW:

__X__ This Action does NOT require expenditure of funds.

_____ This Item requires/approves expenditure of funds as follows (complete all that apply):

County General Funds: $_____; County CIP Funds- $_____

Federal thru State Grant Funds: $_____; State Gas Tax Funds: $_____

Federal Grant Funds: $_____ State Grant Funds: $_____

Other funds (Specify source and amount): $5,200.00 – Other Grant Funds, Donated Bibles

Other pass-thru funds (Specify source and amount): $ _____

Originating Department: **Juvenile Court – Detention Services Bureau**

APPROVAL:

	(Type your name & phone #.)	(Initials)	(Date)
Dept. Head:			
Elected Official:	Larry K. Scroggs 405-8518		12-8-08
Division Director:			
CIP – A&F Director:			
Finance Dept.	Mike Swift		12/10/08
County Attorney:	Mary L. Bright		12-8-08
CAO/Mayor:	James F. Huntzicker 545-4514		12/10/08

SUMMARY SHEET

I. Description of Item

RESOLUTION TO AMEND THE FY 2008-2009 OPERATING BUDGET OF THE JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY TO REFLECT A DONATION OF 100 BIBLES FROM FIRST BAPTIST CHURCH BROAD AVENUE. SPONSORED BY COMMISSIONER SIDNEY CHISM.

II. Source and Amount of Funding

To properly account for the donation of one hundred (100) leather-bound bibles from First Baptist Church, 2849 Broad Avenue.

- Revenue, Miscellaneous Income $5,200.00
- Memberships, Publications and Dues $5,200.00

III. Additional Information Relevant to Approval of this Item

Under the leadership of Pastor Keith Norman, the First Baptist Church donated one hundred (100) new leather-bound Bibles to the Juvenile Court Detention libraries for the juvenile detainees. A library and reading area is available in both Boys Detention and Girls Detention, accessible anytime at the request of juveniles. Upon their release, a juvenile may take a Bible or a book home. Inventory of reading materials is replenished through donations, grants and used book sales.

ITEM #_____ PREPARED BY: Dini Malone

SPONSORED BY COMMISSIONER CHISM APPROVED BY: MBright

DESCRIPTION OF ITEM:

RESOLUTION TO AMEND THE FY 2008-2009 OPERATING BUDGET OF THE JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY TO REFLECT A DONATION OF 100 BIBLES FROM FIRST BAPTIST CHURCH BROAD AVENUE. SPONSORED BY COMMISSIONER SIDNEY CHISM.

WHEREAS, The First Baptist Church, Broad Avenue has donated one-hundred Bibles to the Juvenile Court Detention Services Bureau; and

WHEREAS, It is necessary to recognize on the County's books of accounts a revenue and an expenditure equal to the estimated fair market value of the donated goods; and

WHEREAS, The full utilization of grant funds available to the County necessitates an amendment to the operating budget in the amount of said revenue and expenditure.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, That the FY 2008/2009 Operating Budget of the Juvenile Court of Memphis and Shelby County is hereby amended by increasing budgeted revenues in Account Number 037-707005-4723, Miscellaneous Income, and budgeted expenditures in Account Number 037-707005-6048, Memberships, Publications and Dues, each by $5,200.00, and that funds are hereby appropriated accordingly.

BE IT FURTHER RESOLVED, That the County Mayor and the Director of Administration and Finance be, and they are hereby, authorized to issue their warrant or warrants in an amount not to exceed $5,200.00 and to take proper credit in their accounting therefore.

BE IT FURTHER RESOLVED, That this Board of Commissioners hereby expresses sincere thanks to the First Baptist Church, Broad Avenue for its generous contribution to the Juvenile Court of Memphis and Shelby County.

_____
A C Wharton Jr., County Mayor

Date: _____

ATTEST:

_____
Clerk of County Commission

ADOPTED _____

EXHIBIT A

JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY

BUDGET AMENDMENT - DETENTION SERVICES BUREAU

JULY 1, 2008 - JUNE 30, 2009

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUST-MENT	BUDGET AS AMENDED
FUND/ORG 037-707005				
4723	MISCELLANEOUS INCOME	0	-5,200	-5,200
6048	MEMBERSHIP, PUBS & DUES	0	5,200	5,200
	Net Operations	0	0	0