Shelby County Fiscal Impact Model
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Project Summary

Budget year dollars	2006					
PD08-333cc Applingwood, 3rd Am						
0	Units	Average Appraised Value per Unit	Total Appraised Value	Total Assessed Value	Average Pupils Per New Unit	Pupils
Project profile						
Residential (dwelling units)						
Residential - single family, detached	0	$0	$0	$0	0.57	0.00
Residential - single family attached	0	$0	$0	$0	0.43	0.00
Residential - condominium	0	$0	$0	$0	0.21	0.00
Residential - multi-family apartment	0	$0	$0	$0	0.21	0.00
Subtotal	0		$0	$0		0.00
Commercial (square feet)						
Commercial - office	0	$0	$0	$0		
Commercial - retail	0	$0	$0	$0		
Commercial - hotel/motel	0	$0	$0	$0		
Commercial - other	65,000	$48	$3,120,000	$1,248,000		
Subtotal	65,000		$3,120,000	$1,248,000		
Industrial (square feet)	0	$0	$0	$0		
Project total			$3,120,000	$1,248,000		

Project-related expenditures	
General purpose	$78,721
Transfers	
Transfer to the Med	$0
Transfer to Shelby County Bd of Ed	$0
Transfer to City of Memphis Bd of Ed	$0
Debt service	
Schools	$0
Roads	$6,691
All other	$4,263
Total expenditures	$89,675
Project-related revenue	
Local taxes	$61,639
Local revenue	$2,002
State source	$3,640
Elected officials	$4,741
Investments, misc, other	$0
Capital proffers (annualized)	$0
Total revenue	$72,021
Revenue offsets	
Current real property tax on parcel land value	$14,292
Net project fiscal impact	**($31,946)**