SHELBY COUNTY SCHOOLS
FY2009 - FY2013
CAPITAL IMPROVEMENT PROGRAM
Board Approved February 26, 2009

Completion Dates*	PROJECTS		
August 1, 2009	New Southeast Area Elementary/Middle School (1200 Capacity)	$	13,500,000
	New Elementary/Middle Arlington/Lakeland Area (1000 Capacity)	$	14,000,000
	TOTAL	**$**	**27,500,000**
	Funding for 2009 projects provided by Joint Funding Agreement Balance		
August 1, 2010	Millington High Cafeteria	$	1,250,000
	14 Classroom Addition Macon-Hall Elementary (Add 300 Capacity)	$	2,500,000
	30 Classroom Addition Collierville High School (Add 500 Capacity)	$	4,700,000
	Replacement Elmore Park Middle (750 Capacity)	$	13,500,000
	TOTAL	**$**	**21,950,000**
August 1, 2011	New Elementary/Middle SE/SW Collierville area (1000 Capacity)	$	15,000,000
	30 Classroom Addition Bartlett High School (Add 500 Capacity)	$	5,000,000
	TOTAL	**$**	**20,000,000**
August 1, 2012	Replacement Collierville Middle (1000 Capacity)	$	14,000,000
	New Elementary/Middle NE area (1000 Capacity)	$	16,000,000
	TOTAL	**$**	**30,000,000**
August 1, 2013	Replacement E. A. Harrold Elementary (600 Capacity)	$	13,000,000
	New High School North area (2000 Capacity)	$	60,000,000
	TOTAL	**$**	**73,000,000**
	Subtotal 2010-2013 Projects Funding Request Pending	**$**	**144,950,000**
	Grand Total SCS CIP 2009-2013	**$**	**172,450,000**

*** Funding commitments for elementary/middle schools must be secured at least 24-30 months ahead of scheduled completion dates in order to meet time frame needed to acquire property, design school, and complete construction. Funding commitments for high schools must be secured at least 36 months ahead of scheduled completion dates due to extended design and construction time of larger facilities.**