Shelby County Fiscal Impact Model
v. 3.1 10/4/06, Beta
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Project Summary

Budget year dollars	2006					
UV 08 -11 CC - Laiche Electrical Contracting	Units	Average Appraised Value per Unit	Total Appraised Value	Total Assessed Value	Average Pupils Per New Unit	Pupils
Project profile						
Residential (dwelling units)						
Residential - single family, detached	0	$0	$0	$0	0.60	0.00
Residential - single family attached	0	$0	$0	$0	0.40	0.00
Residential - mobile home	0	$0	$0	$0	0.15	0.00
Residential - multi-family	0	$0	$0	$0	0.20	0.00
Subtotal	0		$0	$0		0.00
Commercial (square feet)						
Commercial - office	0	$0	$0	$0		
Commercial - retail	0	$0	$0	$0		
Commercial - hotel/motel	0	$0	$0	$0		
Commercial - other	0	$0	$0	$0		
Subtotal	0		$0	$0		
Industrial (square feet)	5,400	$38	$205,200	$82,080		
Project total			$205,200	$82,080		

Project-related expenditures	
General purpose	$1,366
Transfers	
Transfer to the Med	$0
Transfer to Shelby County Bd of Ed	$0
Transfer to City of Memphis Bd of Ed	$0
Debt service	
Schools	($0)
Roads	$99
All other	$124
Total expenditures	$1,589
Project-related revenue	
Local taxes	$4,292
Local revenue	$63
State source	$117
Elected officials	$124
Investments, misc, other	$18
Capital proffers (annualized)	$0
Total revenue	$4,614
Net project fiscal impact	**$3,024**