SHELBY COUNTY BOARD OF COMMISSIONERS
AGENDA ROUTE SHEET

Referred to Commission Committee (name) Hospitals & Health

For Commission Action on (date) June 29, 2009

A RESOLUTION approving an amendment to the FY2009-2010 operating budget of the Memphis Sexual Assault Resource Center (MSARC) program establishing the net general fund budget in the amount of $478,577.00 and grant budgets in the total amount of $268,690.00 for the provision of sexual assault victim services and an amendment establishing the FY2009-2010 position control budget and the appropriation of said funds. This item requires the expenditure of General Fund funds in the amount of $478,577.00 and State Grant funds in the amount of $268,690.00. Resolution sponsored by Commissioner Joyce Avery.

CHECK ALL THAT APPLY BELOW:

_____ This Action does NOT require expenditure of funds.

___X___ This Item requires/approves expenditure of funds as follows (complete all that apply):

County General Funds: $ 478,577 : County CIP Funds: $_____

State Grant Funds: $ 268,690 : State Gas Tax Funds: $_____

Federal Grant Funds: $_____

Other funds (Specify source and amount): $_____

Other pass-thru funds (Specify source and amount): $_____

Originating Department: Health Department - Personal Health Services

APPROVAL:

Dept. Head: Johnathan Russell 544-7585 \ JR \ 6/18/09
(Type your name & phone #.) (Initials) (Date)

Elected Official: _____ \ _____ \ _____
(Type your name & phone #.) (Initials) (Date)

Division Director: Yvonne S. Madlock 544-7583 \ YSM \ 6/18/2009
(Type your name & phone #.) (Initials) (Date)

Finance Dept.: Michael A. Swift 545-4449 \ MAS \ 6/19/09
(Type your name & phone #.) (Initials) (Date)

County Attorney: Mary Bright 545-4963 mlb \ _____ \ 6/19/09
(Type your name & phone #.) (Initials) (Date)

CAO/Mayor: James Huntzicker 545-4514 _____ 6/19/09
(Type your name & phone #.) (Initials) (Date)