General Fund - Budget Amendment
5/20/2009

$	104,584	Guidance Counselors (HS) from 10.5 months to 11 months.
	(50,100)	Adjust Superintendent salary and benefits.
	2,532,000	BEP estimated increase as of May 09 giving us a total of $170,454,000 for FY10.
	973,472	Additional budget in Special Education to achieve Maintenance of Effort from 08-09.
	1,200,000	Early Intervening Services to be used for Counseling and Alternative Services and RTI.
	1,800,000	Benefits adjustment based on actuarial report.
	(269,976)	Remove salaries of Deputy Superintendent and Chief of Information.

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