

**DIVISION OF COMMUNITY SERVICES  
HIV PREP PREV PRE-EXPOS PROPHY GRANT PROGRAM  
JULY 1, 2016 - JUNE 30, 2017  
BUDGET NO. 516-480590**

POSITION NO.	JOB TITLE	JOB NO.	SALARY			FTE	CURRENT	ADJUSTMENT	PROPOSED
			GRADE	POS TYPE	STATUS				
NEW	ACCOUNTANT C	A3010	48	212	V	1.00	\$ -	\$ 45,000.00	\$ 45,000.00
070600	ADMINISTRATOR	A1037	59	222	F	0.05	\$ -	\$ 3,984.00	\$ 3,984.00
100638	FINANCE MANAGER	M3008	55	212	V	0.05	\$ -	\$ 3,371.35	\$ 3,371.35
							<b>\$ -</b>	<b>\$ 52,355.35</b>	<b>\$ 52,355.35</b>

PER PAY PERIOD - JULY 1, 2016 - JUNE 30, 2017

POSITION NO.	JOB TITLE	JOB NO.	SALARY			FTE	CURRENT	ADJUSTMENT	PROPOSED
			GRADE	POS TYPE	STATUS				
NEW	ACCOUNTANT C	A3010	48	212	V		\$ -	\$ 1,875.00	\$ 1,875.00
070600	ADMINISTRATOR	A1037	59	222	F		\$ -	\$ 166.00	\$ 166.00
100638	FINANCE MANAGER	M3008	55	212	V		\$ -	\$ 140.47	\$ 140.47

**DIVISION OF COMMUNITY SERVICES  
RYAN WHITE PART A PROGRAM  
JULY 1, 2016 - FEBRUARY 28, 2017  
BUDGET NO. 450-480590**

POSITION NO.	JOB TITLE	JOB NO.	SALARY			FTE	CURRENT	ADJUSTMENT	PROPOSED
			GRADE	POS TYPE	STATUS				
070600	ADMINISTRATOR	A1037	59	222	F	0.40	\$ 23,905.00	\$ (2,656.00)	\$ 21,249.00
100638	FINANCE MANAGER	M3008	55	212	V	0.90	\$ 42,704.00	\$ (2,247.57)	\$ 40,456.43
							<b>\$ 66,609.00</b>	<b>\$ (4,903.57)</b>	<b>\$ 61,705.43</b>

PER PAY PERIOD - JULY 1, 2016 - FEBRUARY 28, 2017

POSITION NO.	JOB TITLE	JOB NO.	SALARY			FTE	CURRENT	ADJUSTMENT	PROPOSED
			GRADE	POS TYPE	STATUS				
070600	ADMINISTRATOR	A1037	59	222	F		\$ 1,494.06	\$ (166.00)	\$ 1,328.06
100638	FINANCE MANAGER	M3008	55	212	V		\$ 2,669.00	\$ (140.47)	\$ 2,528.53

**DIVISION OF COMMUNITY SERVICES  
RYAN WHITE PART A PROGRAM  
MARCH 1, 2017 - JUNE 30, 2017  
BUDGET NO. 451-480590**

POSITION NO.	JOB TITLE	JOB NO.	SALARY			FTE	CURRENT	ADJUSTMENT	PROPOSED
			GRADE	POS TYPE	STATUS				
070600	ADMINISTRATOR	A1037	59	222	F	0.40	\$ 11,952.00	\$ (1,328.00)	\$ 10,624.00
100638	FINANCE MANAGER	M3008	55	212	V	0.90	\$ 21,352.00	\$ (1,123.78)	\$ 20,228.22
							<b>\$ 33,304.00</b>	<b>\$ (2,451.78)</b>	<b>\$ 30,852.22</b>

PER PAY PERIOD - MARCH 1, 2016 - JUNE 30, 2017

POSITION NO.	JOB TITLE	JOB NO.	SALARY			FTE	CURRENT	ADJUSTMENT	PROPOSED
			GRADE	POS TYPE	STATUS				
070600	ADMINISTRATOR	A1037	59	222	F		\$ 1,494.00	\$ (166.00)	\$ 1,328.00
100638	FINANCE MANAGER	M3008	55	212	V		\$ 2,669.00	\$ (140.47)	\$ 2,528.53