

## SUMMARY SHEET

### I. Description of Item

This resolution amends the FY17 operating budget in the amount of \$186,000.00 for appropriation and expenditure of funds for the provision of National HIV Behavioral Surveillance activities for the project period of July 1, 2016 through June 30, 2017. The purpose of this program is to collect data that will be used to enhance understanding of HIV risk and testing behaviors and to develop and evaluate HIV prevention programs that provide services to at-risk populations.

### II. Source and Amount of Funding

This effort uses one funding source. The Tennessee Department of Health has awarded Shelby County Government \$279,000.00 for these services, which are anticipated to be spent as follows:

Fund-Department – 394-4805	Amount
July 1, 2016 through June 30, 2017	\$ 186,000.00
July 1, 2017 through December 31, 2017	\$ 93,000.00
Total Award	\$ 279,000.00

There are no other costs, directly associated with this resolution.

### III. Communicate How the Resolution Affects:

- A. Sub-awards- All services provided through this grant will be provided by sub-awards made to approved vendors who will be selected through a competitive RFP process subject to County Purchasing policies and procedures.
- B. Personnel- This grant will fund an Administrator (0.05 FTE) and Finance Manager (0.05 FTE).
- C. Equipment- None.
- D. Contracts- All services provided through this grant will be provided by sub-awards made to approved vendors who will be selected through a competitive RFP process subject to County Purchasing policies and procedures.

### IV. Additional Information Relevant to Approval of this Item

The NHBS grant activities will be implemented within the eight counties of the Memphis MSA. Grant activities will all follow within the five required strategies and activities, as outlined by the Tennessee Department of Health and the Centers for Disease Control (CDC): preparation, recruitment and data collection, data management and dissemination, quality assurance, and collaboration.

Administration recommends approval of this resolution.