

**DIVISION OF COMMUNITY SERVICES
NHBS GRANT PROGRAM
JULY 1, 2016 - JUNE 30, 2017
BUDGET NO. 394-480590**

POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POS TYPE	STATUS	FTE	CURRENT	ADJUSTMENT	PROPOSED
070600	ADMINISTRATOR	A1037	59	222	F	0.05	\$ -	\$ 3,984	\$ 3,984
100638	FINANCE MANAGER	M3008	55	212	V	0.05	-	3,371	3,371
New	MISCELLANEOUS TEMP	C5888	41	321	V	1.00	-	15,200	15,200
New	MISCELLANEOUS TEMP	C5888	41	321	V	1.00	-	15,200	15,200
New	MISCELLANEOUS TEMP	C5888	41	321	V	1.00	-	15,200	15,200
							\$ -	\$ 52,955.00	\$ 52,955.00

**DIVISION OF COMMUNITY SERVICES
RYAN WHITE MAI PROGRAM
JULY 1, 2016 - FEBRUARY 28, 2017
BUDGET NO. 443-480590**

POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POS TYPE	STATUS	FTE	CURRENT	ADJUSTMENT	PROPOSED
070600	ADMINISTRATOR	A1037	59	222	F	0.15	\$ 10,624.00	\$ (2,656.00)	\$ 7,968.00

**DIVISION OF COMMUNITY SERVICES
RYAN WHITE PART A PROGRAM
MARCH 1, 2017 - JUNE 30, 2017
BUDGET NO. 444-480590**

POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POS TYPE	STATUS	FTE	CURRENT	ADJUSTMENT	PROPOSED
070600	ADMINISTRATOR	A1037	59	222	F	0.15	\$ 5,312.00	\$ (1,328.00)	\$ 3,984.00

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JULY 1, 2016 - FEBRUARY 28, 2017
BUDGET NO. 450-480590**

POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POS TYPE	STATUS	FTE	CURRENT	ADJUSTMENT	PROPOSED
100638	FINANCE MANAGER	M3008	55	212	V	0.85	\$ 40,456.43	\$ (2,247.57)	\$ 38,208.86

**DIVISION OF COMMUNITY SERVICES
RYAN WHITE PART A PROGRAM
MARCH 1, 2017 - JUNE 30, 2017
BUDGET NO. 451-480590**

POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POS TYPE	STATUS	FTE	CURRENT	ADJUSTMENT	PROPOSED
100638	FINANCE MANAGER	M3008	55	212	V	0.85	\$ 20,228.22	\$ (1,123.78)	\$ 19,104.44

**DIVISION OF COMMUNITY SERVICES
NHBS GRANT PROGRAM
JULY 1, 2016 - JUNE 30, 2017
BUDGET NO. 394-480590
PER PAY PERIOD**

POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POS TYPE	STATU S	FTE	CURRENT	ADJUSTMENT	PROPOSED
070600	ADMINISTRATOR	A1037	59	222	F	0.05	\$ -	\$ 166.00	\$ 166.00
100638	FINANCE MANAGER	M3008	55	212	V	0.05	-	140.46	140.46
New	MISCELLANEOUS TEMP	C5888	41	321	V	1.00	-	633.33	633.33
New	MISCELLANEOUS TEMP	C5888	41	321	V	1.00	-	633.33	633.33
New	MISCELLANEOUS TEMP	C5888	41	321	V	1.00	-	633.33	633.33
							\$ -	\$ 2,206.46	\$ 2,206.46

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BUDGET NO. 443-480590
PER PAY PERIOD**

POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POS TYPE	STATU S	FTE	CURRENT	ADJUSTMENT	PROPOSED
070600	ADMINISTRATOR	A1037	59	222	F	0.15	\$ 664.00	\$ (166.00)	\$ 498.00

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POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POS TYPE	STATU S	FTE	CURRENT	ADJUSTMENT	PROPOSED
070600	ADMINISTRATOR	A1037	59	222	F	0.15	\$ 664.00	\$ (166.00)	\$ 498.00

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POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POS TYPE	STATU S	FTE	CURRENT	ADJUSTMENT	PROPOSED
100638	FINANCE MANAGER	M3008	55	212	V	0.85	\$ 2,528.53	\$ (140.47)	\$ 2,388.05

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POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POS TYPE	STATU S	FTE	CURRENT	ADJUSTMENT	PROPOSED
100638	FINANCE MANAGER	M3008	55	212	V	0.85	\$ 2,528.53	\$ (140.47)	\$ 2,388.05