Junior Achievement®
of Memphis and the Mid-South, Inc.

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Memphis, TN 38103
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2015-2016 Budget

Revenue

Curriculum Fees	$135,000
Shop Sponsorships	$185,000
Total Revenue	**$320,000**

Expenses

Staff Salaries & Benefits	$139,218
Facility	$105,086
Interest Expense	$22,125
Program Materials & Support	$34,225
Insurance	$6,830
Administration	$9,300
Total Expenses	**$316,784**
Projected Surplus	$3,216