

## OF THE MID-SOUTH, INC.



***Big Brothers Big Sisters of the Mid-South, Inc.***

*Itemization of the Use of County Funds of \$20,000*

*October 1, 2015 – October 1, 2016*

<b>Safety</b>		<b>\$5,000.00</b>
<i>Safety kits and workbooks \$10 @ 200</i>	<i>2,000.00</i>	
<i>25 Tables (to be shared at 4 sites) @ \$100</i>	<i>2,500.00</i>	
<i>Activity sheets \$2.50 @ 200</i>	<i>500.00</i>	
<b>Financial Literacy</b>		<b>\$5,000.00</b>
<i>Banks \$5 @ 200</i>	<i>1,000.00</i>	
<i>Work books, Work sheets (baby budgets) 7.50 @ 200</i>	<i>1,500.00</i>	
<i>Audio/Video Supplies 150.00 @ 4 sites</i>	<i>500.00</i>	
<i>Supplies for Responsibility Role-Play \$10 @ 200</i>	<i>2,000.00</i>	
<b>Personal Health</b>		<b>\$5,000.00</b>
<i>Hygiene kits and workbooks \$17.50 @ 200</i>	<i>3500.00</i>	
<i>Healthy snack and drinks \$3.50 @ 200</i>	<i>700.00</i>	
<i>Moving kits including jump ropes etc. \$4.00 @ 200</i>	<i>800.00</i>	
<b>College Readiness</b>		<b>\$5,000.00</b>
<i>Transportation (school bus rental/4 hours)</i>	<i>1,000.00</i>	
<i>Participants backpacks/ t-shirt \$20 @ 200 children</i>	<i>4,000.00</i>	