

Memphis "Beat the Odds"

Fooundation Commissioner's Awards Program Budget Request (2016)

	Projected Cost	Request from County Commissioners
Category		
PERSONNEL		
Project Manager (Part-time)	\$7,500.00	\$ -
OPERATING EXPENSES		
Facility Rental	\$1,500.00	\$ 500.00
Reception	\$4,000.00	\$ 250.00
Photographer	\$500.00	\$ 100.00
Printing	\$3,000.00	\$ 900.00
Community Service Project	\$2,500.00	\$ 750.00
Videographer	2,500.00	\$ 400.00
Decorations	\$500.00	\$ 100.00
CONTRACTUAL/CONSULTANTS		
Telling Our Stories Project & Youth Forums	\$10,000.00	\$ 1,000.00
MISCELLANEOUS		
Award Recipients Scholarships (n=6)	\$6,000.00	\$ 250.00
Award Trophies (n=7)	\$2,000	\$ 250.00
Complimentary Tickets	\$1,000.00	\$ 500.00
	\$41,000.00	\$ 5,000.00

Memphis "Beat the Odds"

Foundation Commissioner's Awards Program Budget Request (2016)

Justification
No funds requested
Supplement to facility (banquet room) rental costs
Funds to support posters of honorees and light refreshments during one-hour reception before dinner event
Funds to pay program photographer.
Funds to support printing of program and other printed material (e.g., scripts for moderators)
Funds to support supplies used during community service events (n=2)
Funds used to pay for development of two- minute video for each honorees and cost to video-tape this year's event.
Funds to purchase bird/animal themed table center pieces and other decorations.
Following banquet, funds to support programming to share current honorees' and previous recipients stories as motivators for other youth.
Funds to support educational ventures of honoree (e.g., college application fees, book purchase, entrance test payment).
Funds to support purchase of trophies, awards and other special gifts given to honorees.
Funds to support attendance of approximately 15 low income/indigent individuals from the community to attend the event.