

New Growth In Christ Christian Center

I. AM Summer Camp

May 31- July 29, 2016

Income

fee (\$55 per child x 200 children) \$ 11,000

Expenses

Salary for Camp Director \$ 9,615

Salaries for 2 Program assistants \$ 11,538

Transportation for 2 field trips \$ 1,600

outdoor play equipment (balls, jump ropes, etc.) \$ 150

computer hardware (3 refurbished computers) \$ 1,000

Growing UP Men neckties (\$15/child x 100 boys) \$ 1,500

Girl, Beautiful pearls and jewelry materials (\$15/child x 100 girls) \$ 1,500

Guest instructors - 1x/week (Jewelry maker, IT programmer) \$ 1,500

Arts and crafts materials \$ 150

Lunch for students (Shelby Co Schools Nutrit

10 camp assistants (City of Memphis)

\$ 28,554

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