

SUMMARY SHEET

I. Description of Item

This item approves a contract amendment in the amount of \$98,000.00 to McCrory Electric Company, Inc. for improvements under the Americans with Disabilities Act (ADA). These requirements are in addition to the original contract quantities which has necessitated a change to the contract amount. This project is being 100% funded through the federal Congestion Management Air Quality (CMAQ) Program

The CMAQ program is a federally funded initiative to improve traffic flows and reduce congestion which shortens vehicle idle times and lessens the amount of harmful toxins emitted into the atmosphere. This specific project provides traffic signal coordination for intersections along the Jackson Avenue/Austin Peay Highway corridor between Wales Road and Yale Road and along James Road/Stage Road from Jackson Avenue to Covington Pike. This project will reduce travel times along these corridors by coordinating green times. In addition, any signals not currently equipped with video detection and emergency vehicle preemption will be upgraded.

The Tennessee Department of Transportation (TDOT) is requiring intersections that are being coordinated through the installation of new fiber optic lines be improved with curb ramps for access by Americans with disabilities. This is a change from past practices, however this project falls into the new parameters set by TDOT and the requirements must be met to comply with funding obligations.

II. Source and Amount of Funding

The total cost of the ADA upgrades is \$160,125.44. Contingency funds in the amount of \$62,125.44 with the addition of this contract amendment of \$98,000.00 will be utilized to fund this contract change. This will leave a balance of \$27,696.56 in contingency funds for future unforeseen conditions.

Federal funds from the Tennessee Department of Transportation are available in the Fiscal Year 2017 Proposed Budget Account 698-301007-7023 – Infrastructure – Roads and Bridges in the amount of \$160,125.44 for said improvements.

A. Amount Expended/Budget Line Item

1. Contract Amendment:	\$ 98,000.00
2. Contingency:	<u>\$ 62,125.44</u>
Total Cost of ADA Upgrades	\$160,125.44

B. All Costs (Direct/Indirect)	
1. Original contract Amount:	1,197,625.90
2. Original Contingency Amount:	89,822.00
3. Additional Project Funds (This Request):	<u>98,000.00</u>
Total Contract Amount	\$1,385,447.90

III. Communicate How the Resolution Affects:

- A. **Subawards** – N/A
- B. **Personnel** – N/A
- C. **Equipment** – N/A
- D. **Contracts** – This resolution approves a contract change with McCrory Electric Company to provide ADA improvements.

IV. Other Relevant Information

The Administration recommends approval of this item.