

SUMMARY SHEET

I. Description of Item

This resolution amends the FY17 operating budget in the amount of \$2,222,500.00 for appropriation and expenditure of funds to provide HIV-related oral health, early intervention, and other core medical and support (as identified) services for those persons seeking such services who do not have sufficient health care coverage or financial resources for coping with HIV disease for the project period of July 1, 2016 through March 31, 2017.

II. Source and Amount of Funding

This effort uses one funding source. The Tennessee Department of Health has awarded Shelby County Government \$2,222,500.00 for these services, which are anticipated to be expended in total by March 31, 2017, pursuant to the attached Exhibit A.

There are no other costs directly associated with this resolution.

III. Communicate How the Resolution Affects:

A. Sub-awards- All services provided through this grant will be provided by sub-awards made to approved vendors who were selected, as directed by the grant, because they are current providers of Ryan White services who possess the unique expertise to serve the target population.

B. Personnel- This grant will fund two Fiscal Specialist (0.05 FTE each), an Administrator (0.10 FTE), Finance Manager (0.05 FTE), two Provider Services Coordinator (0.05 each), a Data Analyst (0.05), and an Office Coordinator (0.05).

C. Equipment- None.

D. Contracts- All services provided through this grant will be provided by sub-awards made to approved vendors who were selected, as directed by the grant, because they are current providers of Ryan White services who possess the unique expertise to serve the target population.

IV. Additional Information Relevant to Approval of this Item

Administration recommends approval of this resolution.