

Season	Timeframe	Regular Season Games
Football	1 Sep 2016- 4 Nov 2016	8
Football	1 Sep 2016- 4 Nov 2016	8
Basketball	1 Dec 2016 - 28 Feb 2017	10
Basketball	1 Mar 2017 - 10 Mar 2017	2
Basketball	1 Dec 2016 - 28 Feb 2017	10

Budget Item	Quantity
Transportation - two way bus trips/week	2
Player Uniforms	50
Transportation - two way bus trips/week	2
Playoff/Championship Games transportation	2
Player Uniforms	5

Dollar Amount/unit	Total
\$ 500.00	\$ 8,000.00
\$ 30.00	\$ 1,500.00
\$ 500.00	\$ 10,000.00
\$ 500.00	\$ 2,000.00
\$ 30.00	\$ 150.00
Grand Total	\$ 21,650.00