

SHELBY COUNTY GOVERNMENT
 DIVISION OF HEALTH SERVICES COMMUNITY HEALTH SERVICES BUREAU
 July 1, 2016 - June 30, 2017

327-400513 Lead Hazard Demonstration Grant

Acct#	Account Name	Current Budget	Budget Amendment	Revised Budget
4405	Other Intergov - Fed & Local	\$ -	\$ (136,015)	\$ (136,015)
5102	Salaries & Labor	-	33,174	33,174
5510	Retirement Benefits - County	-	5,596	5,596
5511	Other Post Employment Benefits	-	2,103	2,103
5516	Medicare Employer Contributions	-	481	481
5520	Group Life Insurance Benefit	-	139	139
5543	Group Health Insurance - HMO	-	6,662	6,662
5560	Long Term Disability Benefit	-	106	106
5591	On-Job-Injury Benefit Expense	-	199	199
5592	Unemployment Compensation Benefit	-	55	55
6014	Custodial & Cleaning Supplies	-	5,000	5,000
6023	Educational Supplies & Materials	-	6,000	6,000
6042	Materials - Operational	-	7,000	7,000
6046	Medical & Lab Supplies	-	5,000	5,000
6052	Office Supplies	-	1,000	1,000
6436	Insurance-Property & Liability	-	700	700
6443	Laboratory & Testing Services	-	53,100	53,100
6446	Local Transportation	-	4,700	4,700
6450	Permits, Licenses, & Fees	-	5,000	5,000
	<i>Net Operations</i>	\$ -	\$ -	\$ -

328-400513 Lead Hazard Demonstration Grant

Acct#	Account Name	Current Budget	Budget Amendment	Revised Budget
4405	Grants - Federal Thru Local Government	\$ (204,596)	\$ -	\$ (204,596)
5102	Salaries & Labor	66,348	(33,174)	33,174
5510	Retirement Benefits - County	11,193	(5,596)	5,597
5511	Other Post Employment Benefits	4,206	(2,103)	2,103
5516	Medicare Employer Contributions	962	(481)	481
5520	Group Life Insurance Benefit	278	(139)	139
5543	Group Health Insurance - HMO	13,325	(6,662)	6,663
5560	Long Term Disability Benefit	212	(106)	106
5591	On-Job-Injury Benefit Expense	398	(199)	199
5592	Unemployment Compensation Benefit	109	(55)	54
6046	Medical & Lab Supplies	9,162	4,200	13,362
6443	Laboratory & Testing Services	74,850	44,315	119,165
	All other O&M	23,553	-	23,553
	<i>Net Operations</i>	\$ -	\$ -	\$ -