

Board of Commissioners Grant Fact Sheet

Committee Name:

Date of Committee:

1. Grant Name:	VOCA Enhancement Funding
2. Grantor:	TN Office of Criminal Justice Programs
3. Submitted by:	Anna Whalley/Administrator of Crime Victim Services
4. Amount:	\$1,685,207.00; FY17 amount is \$610,849
5. Funding Period:	7/1/2015-6/30/2018
6. Deadline: (if applicable)	
7. Target Population:	Victims of Crime
8. Grant Funding:	<input checked="" type="checkbox"/> New <input type="checkbox"/> Single Year <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Multi-Year Renewable

9. What are the specific goals of the grant? (The final grant proposal should include the goals and the measurable objectives.)	CVC/RCC VOCA Grants have funded direct victim services for the past twenty years. These services include crisis counseling, court accompaniment, victim advocacy, assistance with obtaining victims' compensation, emergency funds, and therapy.
10. How will the project be evaluated to determine that the goals are being met?	Goals are set existing Victims of Crime Act grant from the Office of Criminal Justice Programs.
11. What bench marks will be utilized to determine that the goals are being met?	The benchmarks for this grant are written into the contract. They include number of victims served, services delivered and victim satisfaction with services. These are reported to the grantor in quarterly and annual reports.
12. Who will conduct the evaluation?	Anna Whalley, Administrator and Deborah Davis-Williamson, Manager
13. What will happen to the program after it ends?	The VOCA grant has been renewed every 3 years since its inception and the grantor is currently fully funded. Should the grant cease, other funds will be sought.

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14. List the partners (faith-based, business community, foundations, etc.) that will be sub-recipients of grants funds.	NA		
15. If this is a continuation of previous grant funding and sub-recipients have been awarded funds in the past, list accomplishments/benchmarks met with past grant funds.	NA		
16. What are the criteria for selecting partners? (if applicable)	NA		
17. What type of reporting is required?	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Annual <input type="checkbox"/> Other		
18. Will Shelby County Government be the fiscal agent?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
19. What budget categories will be included? (Check all that apply)	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <input checked="" type="checkbox"/> Personnel <input checked="" type="checkbox"/> Equipment <input checked="" type="checkbox"/> Supplies <input type="checkbox"/> Resources <input type="checkbox"/> Sub-grants <input type="checkbox"/> Professional Development <input type="checkbox"/> Others (list) </td> <td style="width: 50%; vertical-align: top;"> <input checked="" type="checkbox"/> Fringe Benefits <input type="checkbox"/> Books <input type="checkbox"/> Indirect Costs <input type="checkbox"/> Construction <input type="checkbox"/> Travel </td> </tr> </table>	<input checked="" type="checkbox"/> Personnel <input checked="" type="checkbox"/> Equipment <input checked="" type="checkbox"/> Supplies <input type="checkbox"/> Resources <input type="checkbox"/> Sub-grants <input type="checkbox"/> Professional Development <input type="checkbox"/> Others (list)	<input checked="" type="checkbox"/> Fringe Benefits <input type="checkbox"/> Books <input type="checkbox"/> Indirect Costs <input type="checkbox"/> Construction <input type="checkbox"/> Travel
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20. What new personnel will be hired? (if applicable)	1 Bilingual Victim Advocate		
21. If equipment purchases will exceed \$50,000 or 25% of the total grant funding, list the type of equipment specified in the grant application.	New computers and screens for all CVC/RCC staff, 1 laptop, 1 projector		
22. How much money is allocated for evaluation?	NA		

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23. Does the grant require a match?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, designate the source of the match. The increase in the match will be covered by office rental expenses that are already in the budget
24. Who will provide accounting for the grant?	Anna Whalley based on reports from Finance
25. Does the grant require the signature of the Mayor and/or County Commission Chairman?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

26. INTERNAL VERIFICATION

To be verified by the Shelby County Board of Commissioners prior to grant acceptance.