

ITEM LANGUAGE: The item is: RESOLUTION AMENDING THE FY2017 OPERATING BUDGET IN THE AMOUNT OF \$155,994.00 BY ACCEPTING ADDITIONAL GRANT FUNDS IN THE AMOUNT OF \$153,200.00 FROM THE TENNESSEE DEPARTMENT OF HEALTH (TDOH) AND CARRYING OVER UNEXPENDED GRANT FUNDS FROM FY2016 IN THE AMOUNT OF \$2,794.00 AND AMENDING THE FY2017 POSITION CONTROL BUDGET TO ADD THREE (3) POSITIONS AND TO APPROPRIATE SAID FUNDS. THE ADDITIONAL GRANT FUNDS OF \$153,200.00 WILL AMEND THE AMOUNT OF THE GRANT CONTRACT FROM \$164,000.00 TO \$317,200.00 FOR THE PROVISION OF THE HIV/AIDS CENTER OF EXCELLENCE (COE) GRANT PROGRAM DURING THE PERIOD OF APRIL 1, 2016 THROUGH MARCH 31, 2017. THIS ITEM REQUIRES THE APPROPRIATION AND EXPENDITURE OF FEDERAL GRANT FUNDS IN THE AMOUNT OF \$155,994.00. SPONSORED BY COMMISSIONER REGINALD MILTON.  
ITEM ID: 4017

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STEP: Department Head  
DATE: 8/16/2016  
APPROVER: audrey.tipton Phone Number:222-9081  
DECISION: APPROVE - Send To Division Director

STEP: Division Director  
DATE: 8/16/2016  
APPROVER: alisa.haushalter  
DECISION: APPROVE - Send To Attorney

STEP: Attorney Gatekeeper  
DATE: 8/16/2016  
APPROVER: lucinda.calhoun  
DECISION: Send To Attorney

STEP: Attorney  
DATE: 8/16/2016  
APPROVER: lee.hopson  
DECISION: APPROVE - Send To Budget Review

STEP: General Budget Review  
DATE: 8/16/2016  
APPROVER: wanda.richards  
DECISION: APPROVE - Send To Finance Department Administrator

STEP: Finance Administrator  
DATE: 8/17/2016  
APPROVER: wanda.richards  
DECISION: APPROVE - Send To Grants

STEP: Grants Office Review  
DATE: 8/17/2016  
APPROVER: martha.lott  
DECISION: Approved

STEP: CAO  
DATE: 8/17/2016  
APPROVER: harvey.kennedy

DECISION: APPROVED