

SHELBY COUNTY GOVERNMENT
 DIVISION OF HEALTH SERVICES COMMUNITY HEALTH SERVICES BUREAU
 July 1, 2016 - June 30, 2017

129-400601 PRENATAL PRESUMPTIVE ELIGIBILITY GRANT

Acct#	Account Name	Current Budget	Budget Amendment	Revised Budget
4330	Grants - State of Tennessee	\$ -	\$ (162,600)	\$ (162,600)
6016	Computer Supplies	-	5,000	5,000
6023	Educational Supplies and Materials	-	25,600	25,600
6026	Expendable Furnishings and Equipment	-	15,000	15,000
6027	Expendable Computer F & E	-	10,000	10,000
6042	Materials - Operational	-	15,000	15,000
6052	Office Supplies	-	7,000	7,000
6054	Paper Products	-	3,000	3,000
6404	Advertising & Legal Notices	-	62,000	62,000
6428	Freight & Shipping	-	5,000	5,000
6446	Local Transportation	-	2,000	2,000
6465	Software - Acquisition & Licenses	-	10,000	10,000
6750	Telecommunication Services - External	-	3,000	3,000
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>