

SUMMARY SHEET

I. Description of Item

This resolution amends the FY17 operating budget in the amount of \$102,489.00 for appropriation and expenditure of funds for the provision of Victims of Crime Act (VOCA) activities for the project period of July 1, 2016 through June 30, 2017.

II. Source and Amount of Funding

This effort is funded by the Tennessee Office of Criminal Justice Programs and awarded to Shelby County Government contingent upon the County providing 20% or \$25,622.00 matching funds.

	Original Budget	Additional Funds	Amended Budget
Grant Contract	\$508,360.00	\$102,489.00	\$610,849.00
Required Match	\$127,090.00	\$25,622.00	\$152,712.00
Total Project	\$635,450.00	\$128,111.00	\$763,561.00

There are no other costs, directly associated with this resolution.

III. Communicate How the Resolution Affects:

A. Sub-awards- None.

B. Personnel- This action requests the addition of 1.0 FTE for a Bilingual Victim Advocate, which will bring the total full-time FTEs funded through this grant to 11.0, including 1.0 FTE Counselor A, 3.0 FTE Social Worker A, 3.0 FTE Crime Victims Advocates, and 2.0 FTE Law Enforcement Advocates.

C. Equipment- None.

D. Contracts- None.

IV. Additional Information Relevant to Approval of this Item

Administration recommends approval of this resolution.