

GRANT BUDGET LINE-ITEM DETAIL:

SALARIES, BENEFITS & TAXES	AMOUNT
Summary of individual positions that will support project activities. Review instructions for examples.	\$0.00
Position 1: Social Worker @ 10% of salary	\$11,595.00
Position 2: Job Title Salary / Benefits, Estimated Percentage of Time	\$0.00
Position 3: Job Title Salary / Benefits, Estimated Percentage of Time	\$0.00
Repeat row(s) as Necessary	\$0.00
TOTAL	\$11,595.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Description of Professional Fees and Grant Awards	\$0.00
Repeat row(s) as Necessary	\$0.00
TOTAL	\$0.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Occupancy:	\$0.00
Supplies:	\$0.00
Sensitive Minor Equipment:	\$0.00
All Other Items:	\$0.00
Repeat row(s) as Necessary	\$0.00
TOTAL	\$0.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel:	\$0.00
Training and Conferences Attended by Agency Staff:	\$0.00
Training and Conferences Implemented by Agency:	\$0.00
Repeat row(s) as Necessary	\$0.00
TOTAL	\$0.00

INSURANCE	AMOUNT
Description of Insurance	\$0.00
TOTAL	\$0.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Description of Specific Assistance to Individuals	\$0.00
Monthly Rent and Utilities (1) three bedroom unit @ \$500 per unit for 12 months	\$6,000.00
Monthly Rent and Utilities(9) two bedroom units @ \$400 per unit for 12 months	\$43,200.00
Victim Assistance Kits includes Toiletries, Cleaning Supplies, Etc.	\$6,205.00
	\$0.00
Household items towels/dishes/cooking utensils as needed	\$8,000.00
TOTAL	\$63,405.00

DEPRECIATION	AMOUNT
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OTHER NON-PERSONNEL	AMOUNT
Prior approval required by OCJP before budgeting in this line. Specific, Descriptive, Detail required.	\$0.00
TOTAL	\$0.00

CAPITAL PURCHASE	AMOUNT
Description of Capital Purchases	\$0.00
TOTAL	\$0.00

INDIRECT COST	AMOUNT
Description of Indirect Costs	\$0.00
TOTAL	\$75,000.00