

SUMMARY

I. Description of Item

The Shelby County Jail is located at 225 Poplar Avenue. The building has been operational since 1980. The existing roof is original to the building, and has deteriorated beyond the point of repair. The roof has excessive leaks around skylights, flashings, and expansion joints. Water infiltration has compromised the underlayment and rigid insulation. The Jail roofing system covers an area of 45,000 (±) square feet.

This resolution recommends an amendment to the FY2016-2017 CIP Budget and approval of a contract with John Pruett Architects, in the amount of \$66,000.00, for architectural design services for roof replacement at the Shelby County Jail. John Pruett Architects was selected pursuant to RFQ No. 16-003-59, Countywide Architectural Design Services. The LOSB participation rate for this contract is 100%. Funds are available in the FY2016-2017 Budget for CIP Project No. 630173 – Jail Roof Replacement (A&E), pending transfer of additional funds from CIP Project No. 201282 – Shelby Farms Conservancy Storage Building.

II. Source and Amount of Funding

A. Amount Expended/Budget Line Item

FY 2017 CIP PROJECT NO. 630173 – Jail Roof Replacement (A&E)

	<u>Budget</u>	<u>Appropriation</u>
Original budget	\$25,000	\$0
Budget amendment this Resolution, from Project 201282	41,000	
Appropriation in this resolution:		<u>66,000</u>
Total budget and appropriations after this Resolution	<u>\$66,000</u>	<u>\$66,000</u>
Unappropriated budget balance after this Resolution	\$0	

FY 2017 CIP PROJECT NO. 201282 – SHELBY FARMS CONSERVANCY STORAGE BUILDING

	<u>Budget</u>	<u>Appropriation</u>
Original budget	\$125,000	\$0
Prior budget amendment/appropriations	0	0
Budget amendment this Resolution, to Project 630173	<u>(41,000)</u>	
Total budget and appropriations after this Resolution	<u>\$84,000</u>	<u>\$0</u>
Unappropriated budget balance after this Resolution	\$84,000	

B. All Costs (Direct/Indirect)

Contract Amount	<u>\$66,000.00</u>
Total Projected Expense	<u>\$66,000.00</u>

C. Additional or Subsequent Obligations or Expenses of Shelby County

\$275,000 has been allocated in FY18 for the roof repair work

III. Communicate How the Resolution Affects

- A. **Subawards** – N/A
- B. **Personnel** – N/A
- C. **Equipment** – N/A
- D. **Contracts** – County/Consultant Agreement.

IV. Additional Information Relevant to Approval of this Item

Administration recommends approval of this Resolution.