

Pinky Promise International County Commission Measurables 2016/2017

Budget for Grant Request

Expenses

| Pinky Kids P.O.P. Initiative | Description | Quantity | Cost | Total |
|---|--|-----------------|-------------|----------------|
| OBE The Eagle Obedience Campaign | Character Training & Behavior Mgt Tools | 30 | 160 | \$4,800 |
| OBEDIENCE Curriculum Workbook | Course Information/Binders/Worksheets | 30 | 35 | \$1,050 |
| Campaign Marketing Design/Print/Visuals | OBE The Eagle/Let Me Talk/Daily Do's | 1 | 1875 | \$1,750 |
| "Let Me Talk" Communications Institute | Course Collateral Social Skills Training | 1 | 1200 | \$1,200 |
| Sub-total | | | | \$8,800 |

| Parents KINEC | Description | Quantity | Cost | Total |
|--------------------------------------|---------------------------------------|-----------------|-------------|----------------|
| Parent Engagement & Networks | Training & Mandatory Meetings | 3 | 300 | \$900 |
| Parent KINEC Instructional Materials | Manuals/Interactive Workbooks/Visuals | 1 | 1500 | \$1,500 |
| Moms Day Out - Questions Roundtable | Parent Support/Facilitator | 3 | 650 | \$1,950 |
| Sub-total | | | | \$4,350 |

| Operations/Equipment | Description | Quantity | Cost | Total |
|-----------------------------|----------------------------|-----------------|-------------|----------------|
| Laptop | | 1 | 500 | \$500 |
| Software | Office/Database/Protection | 1 | 2000 | \$2,000 |
| Projector | | 1 | 550 | \$550 |
| Screen | | 1 | 300 | \$300 |
| Sub-total | | | | \$3,350 |

| Abstinence Initiatives | Description | Quantity | Cost | Total |
|--|---------------------------------|-----------------|-------------|----------------|
| The Promise Ball Grades 6-12 & Ages 5-10 | Abstinence & Obedience Ceremony | 1 | 5000 | \$5,000 |
| Sub-total | | | | \$5,000 |

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|-----------------------|--|--|--|-----------------|
| Total Expenses | | | | \$21,500 |
|-----------------------|--|--|--|-----------------|