

Item #: _____

Moved by: _____

PREPARED BY: Angela Parkerson

Seconded by: _____

REVIEWED BY: Lisa A. Overall

RESOLUTION TO AMEND THE FY2016-2017 SHELBY COUNTY DRUG COURT OPERATING BUDGET TO TRANSFER \$11,429.00 FROM THE GENERAL SESSIONS DRUG COURT SPECIAL REVENUE FUND OPERATING AND MAINTENANCE BUDGET TO THE PERSONNEL BUDGET AND AMEND THE POSITION CONTROL BUDGET TO RECLASSIFY THE POSITION OF SOCIAL WORKER A TO MANAGER B AND APPROVE ALLOWANCE FOR INCREASE IN PAY FOR THIS POSITION. SPONSORED BY COMMISSIONER MARK BILLINGSLEY.

WHEREAS, The Shelby County Drug Court Fund 096 FY2016-2017 budget was submitted and approved by the Shelby County Board of Commissioners with specified amounts allocated for salaries, other compensation, fringe benefits, operations, and maintenance; and

WHEREAS, A job reclassification study was requested to review the position of Social Worker A located in the Shelby County Drug Court; and

WHEREAS, Shelby County Government Compensation Section reviewed and recommended a reclassification of the position to Manager B and approved an allowance for an increase in pay attached as Exhibit A, which shall be incorporated herein by reference; and

WHEREAS, Judge Dwyer concurs with the results of the review and recommends the same; and

WHEREAS, It is necessary to amend the General Sessions Drug Court Special Revenue Fund operating budget to transfer \$11,429.00 from the Operating and Maintenance budget to the Personnel budget, pursuant to the budget amendment attached

hereto as Exhibit B; and

WHEREAS, It is necessary to amend the General Sessions Drug Court Special Revenue Fund position control budget pursuant to the budget amendment attached hereto as Exhibit C.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, That Shelby County Government FY2016-2017 Operating Budget for Fund 096 of the Shelby County Drug Court is hereby amended and the funds in the amount of \$11,429.00 are hereby appropriated pursuant to the attached Exhibit B, which shall be incorporated herein by reference.

BE IT FURTHER RESOLVED, That the FY2016-2017 Shelby County Government Position Control Budget for Shelby County Drug Court is hereby amended pursuant to the attached Exhibit C, which shall be incorporated by reference.

BE IT FURTHER RESOLVED, That the County Mayor and the Director of Administration and Finance are authorized to issue their warrant or warrants in amounts not to exceed \$11,429.00 for the purposes contained in this Resolution and to take proper credit in their accounting therefore.

BE IT FURTHER RESOLVED, That this Resolution shall become effective in accordance with the Shelby County Charter, Article II, §2.06(B).

Mark H. Luttrell, Jr. County Mayor

Date: _____

ATTEST:

Clerk of County Commission

ADOPTED: _____