

## SUMMARY

### I. Description of Item

This resolution amends the FY17 operating and position control budgets of Shelby County Drug Court to reflect changes in salary, fringe, and professional services.

A job reclassification study was requested to review the position of Social Worker A in the Shelby County Drug Court. The duties of the position were changed to better suit the needs of the Drug Court Program. Shelby County Government Compensation Section reclassified this position to Manager B and approved an allowance for an increase in pay.

### II. Source and Amount of Funding

A. Shelby County Drug Court Fines and Fees, Fund 096-704122; Funds allocated in FY17 budget for Counseling and Psychological Services will be transferred for additional salary expenses. Fund 096-704122 is a special revenue account of fines and fees collected by Shelby County Drug Court.

B. There are no other costs directly associated with this resolution.

### III. Communicate How Resolution Affects:

A. **Subawards**-NA

B. **Personnel**- Reclassifies position and increases salary for one FTE.

C. **Equipment**-NA

D. **Contracts**-NA

### IV. Additional Information Relevant to Approval of this Item

The Shelby County Drug Court recommends approval of this Resolution.