

## SUMMARY SHEET

### I. **Description of Item**

This resolution approves amendments to the FY2017 Operating Budget for the Shelby County Schools, as adopted by the Shelby County Board of Education (SCBE) on September 27, 2016, in the total amount of \$2,041,414.00. As required by TCA 49-2-301, any change in the expenditure of money as provided for by the approved budget shall first be ratified by the local school board and the appropriate legislative body.

### II. **Source and Amount of Funding**

This Resolution increases the total SCS Operating Budget by \$2,041,414.00, as summarized below and detailed on Summary A and exhibits provided:

General Fund	\$ 1,908
Non-Federal Programs/Special Revenue	<u>2,039,506</u>
Total SCS Budget Amendment	<u>\$2,041,414</u>

The FY17 budgeted amount provided to Shelby County Schools by Shelby County Government is not changed by this resolution.

### III. **Communicate How the Resolution Affects:**

A. **Subawards** – N/A

B. **Personnel** – increases the FTE count by 57.75 for Non-Federal program (55.5) and Federal program (2.3)

C. **Equipment** – N/A

D. **Contracts** – N/A

### IV. **Other Relevant Information** – N/A