

## Career Readiness Budget August 2016 to July 2017

		<u>Comments</u>
Youth stipends	\$60,900	Youth stipends of \$105/week times 29 weeks times 20 youth
Program Director Salary	\$47,000	Covered by committed grants
Program Director Benefits	\$12,000	Covered by committed grants
Miscellaneous	\$5,100	Food, field trips, participant shirts, supplies
<b>TOTAL EXPENSES</b>	<b>\$125,000</b>	

MAM is seeking funds to cover principally the youth stipends.