

## Raleigh-Frayer Employability and Skill Training Program Budget

Budget 10/17/2016 – 04/14/2017

### Personnel

#### *Salary*

Program Coordinator	\$1,400 (\$200/mo)
Instructional Assistant	\$700 (\$100/mo)

*Subtotal Personnel* \$2,100

### Materials and Supplies

Literacy Workbooks	\$1,669
Curriculum Materials	\$1,200
Refreshments	\$650
Instructional Supplies	\$600
Program T-Shirts	\$592

*Subtotal Materials & Supplies* \$4,711

*Total Costs* \$6,811

*Misc. Costs* \$189

**Grand Total** \$7,000