

**Shelby Farms Park Conservancy
Quarterly Report for Shelby County Board of Commissioners
Submitted September 30, 2016**

**Report for Fiscal Year 2016
Quarter 4**

Overview

Fourth Quarter of fiscal year 2016 was a time of transition and preparation for Shelby Farms Park Conservancy. Executive Director Laura W. Morris retired in March of 2016, and the SFPC Board of Directors conducted a national search for the Park's new leader. Jen Andrews was chosen as Executive Director and assumed responsibilities.

Capital Project Report

SFPC worked to wrap up details on the Heart of the Park capital project. Staff moved into the new Visitor Center and Event Center in May and June. Crews finished installation of lakeshore erosion armament, final details on buildings, and many trees, plants and grasses.

Park Operations Report

In addition to preparing new procedures and policies in preparation for maintenance and operations of the Heart of the Park, our operations team completed a new Cross Country trail for the benefit of all Shelby County schools and collegiate athletes. The team also absorbed the new eastern stretch of Shelby Farms Greenline into operations.

Programs Report

The Events + Programs department produced several summer camps targeting different age groups and interests, and provided need-based scholarships to 60 percent of attendees. The team also produced our annual Earth Day event, a community camp-out, nature hikes and field trips.

Business Administration Report

In addition to closing out our fiscal year and preparing the FY17 budget, SFPC worked toward the implementation of a new financial and business management software system to align with goals for the growing organization.