2016 Commissioner Grant Budget

Personnel		
Salaries	$	109,756.02
Employee Taxes	$	8,540.34
Total Personnel	**$**	**118,296.36**
Operations		
Telephone	$	2,300.00
Insurance	$	996.00
Office Supplies	$	1,600.00
Program Supplies	$	3,387.78
Postage	$	225.00
Consultant	$	-
Professional Fees	$	3,900.00
Bank Charges and Fees	$	65.00
Training & Development/Conferences & Meetings	$	675.00
Travel	$	675.00
Direct Client Assistance	$	450.00
Printing and Copying	$	1,300.00
Advertising	$	540.00
Equipment& Facility	$	120.00
Repairs/Maintenance	$	105.00
Fundraising & Management/ Administrative Indirect Costs	$	12,560.00
Other	$	500.00
		$147,695.14