

Capital Expenditure Budget for The Cottage and Room in the Inn

<u>Item</u>	<u>Cost</u>
Installation of 11 smoke detectors	\$ 1,303.00
Installation of 2 Exit/Emergency lights at entrances including cabling and wiring	\$ 929.00
New, mandated locks	\$ 507.50
Bid to meet City Code requirements/Fire Marshall mandates	\$ 4,470.00
Land Line and other electrical work to support fire safety equipment (est)	\$ 1,000.00
Monthly fee to monitor equipment \$75	\$ 900.00
Repair of donated passenger van	\$ 1,300.00
Insurance for donated passenger van	\$ 1,500.00
Capital improvements (shower and toilet installation, washer & dryer install)	\$ 9,800.00
Total	\$ 21,709.50