

**DOUGLASS CORNERSTONE  
2017 PROPOSED BUDGET**

<b>Column1</b>	<b>Total</b>
<b>Income</b>	
Donations	\$2,350.00
Grants	\$22,649.00
<b>Total Income</b>	<b>24,999.00</b>
<b>Expenses</b>	
Advertising	\$500.00
Auto Expenses	\$450.00
Bank Service Charges	\$0.00
Contract Labor	\$3,100.00
Dues and Subscriptions	\$150.00
Equipment Purchase	\$500.00
Meals & Entertainment	\$300.00
Miscellaneous	\$100.00
Office Supplies	\$600.00
Parking & Tolls	\$50.00
Postage & Delivery	\$100.00
Professional Fees	\$1,700.00
Program Expenses	\$0.00
Supplies	\$2,500.00
Camp/Activities	\$6,500.00
Meals	\$1,300.00
Rent (Meeting space)	\$1,200.00
Taxes	\$0.00
Telephone	\$1,600.00
Travel	\$0.00
Utilities	\$1,999.00
<b>Total Expenses</b>	<b>\$22,649.00</b>