



Emerging Market Program Budget for one Chartering Organization

**Revenue:**

\$10,000.00

**Expenses:**

Staffing (2 pt @ \$15x20 hr)	\$1,200.00
Registration Fees (30 Scouts @ \$24.00)	\$ 720.00
Uniforms Shirts (30 Scouts @ 25.00)	\$ 750.00
Program Supplies (\$10 per month per Scout)	\$ 3,600.00
Camp Fees (15 Scouts @ \$140)	\$ 2,100.00
Day Camp (15 Scouts @ \$75)	\$ 1,125.00
Recognition/Awards	\$ 500.00
Transportation	<u>\$ 2,000.00</u>
<b>Total</b>	<b>\$11,995.00</b>

It costs approximately \$400.00 to provide the Scouting program annually.