

JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY

BUDGET AMENDMENT - U.S. DEPARTMENT OF JUSTICE SHELBY COUNTY DEFENDING CHILDHOOD INITIATIVE

JULY 1, 2016 - JUNE 30, 2017

ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
<u>FUND/ORG: 685-706152</u>				
4401	GRANTS - FEDERAL	0.00	155,000.00	155,000.00
	TOTAL REVENUE	0.00	155,000.00	155,000.00
5102	SALARIES & LABOR	0.00	55,000.00	55,000.00
5510	RETIREMENT BENEFITS COUNTY	0.00	9,278.00	9,278.00
5511	OTHER POST EMPLOYMENT BENEFITS	0.00	3,487.00	3,487.00
5516	MEDICARE EMPLOYER CONTRIBUTIONS	0.00	798.00	798.00
5520	GROUP LIFE INSURANCE	0.00	230.00	230.00
5543	GROUP HEALTH INSURANCE BENEFITS	0.00	7,750.00	7,750.00
5560	LONG TERM DISABILITY	0.00	176.00	176.00
5591	OJI BENEFIT EXPENSE	0.00	330.00	330.00
5592	UNEMPLOYMENT COMPENSATION BENEFIT	0.00	91.00	91.00
	SALARIES AND FRINGE BENEFITS	0.00	77,140.00	77,140.00
6620	COMPUTING SERVICES CONTRACTED	0.00	30,000.00	30,000.00
6664	OPERATIONAL SERVICES CONTRACTED	0.00	32,860.00	32,860.00
6710	BUILDINGS & GROUMNDS MAINT CONTRACTED	0.00	15,000.00	15,000.00
	OPERATIONS AND MAINTENANCE	0.00	77,860.00	77,860.00
	TOTAL EXPENDITURES	0.00	155,000.00	155,000.00
	NET TOTAL SECTION	0.00	0.00	0.00
<u>FUND/ORG: 685-480104</u>				
4401	GRANTS - FEDERAL	652,046.00	-155,000.00	497,046.00
	TOTAL REVENUE	652,046.00	-155,000.00	497,046.00
6686	OTHER CONTRACTED SERVICES	552,044.00	-155,000.00	397,044.00
	ALL OTHER EXPENDITURES	100,002.00	0.00	100,002.00
	TOTAL EXPENDITURES	652,046.00	-155,000.00	497,046.00
	NET TOTAL SECTION	0.00	0.00	0.00